

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Animal Husbandry Department –Budget Estimates 2014-2015 - Administrative sanction for an amount of Rs. 2604.50 lakhs (Rs. 1540.00 lakhs for residual AP and Rs. 1064.50 lakhs for Telangana) for the months of April & May 2014 for implementation of various schemes / Programmes in the State under Normal State Plan during the year 2014-15– Orders-Issued.

ANIMAL HUSBANDRY, DAIRY DEV. & FISHERIES (AH.III) DEPARTMENT

G.O.Rt.No. 242

Dated: 28 -04-2014

Read the following:

1. G.O.Ms.No.74, Finance (BG.I) Dept., dt. 01.04.2014.
2. From the Director of Animal Husbandry, Hyderabad
Lr.Roc.No.5721/FI/FI/2014, Dated: 15-04-2014.

O R D E R:

In the G.O. first read above, the Finance (BG.I) Department have issued orders dispensing with issue of Budget Release Orders only for two months ie., April & May 2014 in respect of Non plan items of expenditure under the detailed heads 270 – Minor Works, 310 Grants – in-aid, 320 Contributions, 330 Subsidies, 520 Machinery & Equipment and also all continuing schemes under GH – 07 RIDF & GH-11 Normal State Plan, duly authorizing Administrative Departments to sanction the expenditure for the months April & May 2014 in respect of items of expenditure under Non plan and Normal State Plan which requires specific sanction of Government for admitting the bills in audit. The procedure for drawl of funds will be DV bills only.

In the reference 2nd read above, the Director of Animal Husbandry, Hyderabad has reported that, in order to implement the schemes included under Normal State Plan, SCSP, TSP & RIDF by the department in the months of April & May 2014, the budget is essentially required and requested the Government to accord administrative sanction for an amount of Rs. 2604.50 lakhs for the months of April and may, 2014, as per the Scheme-wise details given as Annexure to this letter.

Government after careful consideration hereby accord Administrative Sanction to the Director of Animal Husbandry, Hyderabad, for an amount of Rs. 2604.50 lakhs for the months of April & May 2014 under the Heads of account as detailed in the Annexure appended to this order.

The Director of Animal Husbandry, Hyderabad shall take necessary action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

MANMOHAN SINGH
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Director of Animal Husbandry, A.P., Hyderabad

Copy to :

The Pay and Accounts Officer, A.P., Hyderabad

The Accountant General, A.P., Hyderabad

The Finance (BG.I) Department

SF/SC.

//FORWARDED BY ORDER//

SECTION OFFICER.

**Annexure showing Budget Authorization for Andhra Pradesh and Telangana states for April 2014
and May 2014 during the financial year 2014-15
G.O.Rt.No. 242, AHDD&F(AH.III) Dept., dt. 28.04.2014.**

(Rs in Thousands)

Sl. No.	Head of Account	Budget Estimates 2014-15 (combine d state)	Amount sanctioned for April & May 2014		Total (Col 4 & Col 5)	Procedure of Drawl
			Andhra Pradesh	Telangana		
1	2	3	4	5	6	7
1	2403-00-101-11-12-130-132	200	6	27	33	DVC
2	2403-00-101-11-12-130-133	1000	30	137	167	DVC
3	2403-00-101-11-12-210/211	17000	510	2323	2833	DVC
4	2403-00-101-11-12-520/ 521	1800	54	246	300	DVC
5	2403-00-102-11-06-310 - 312	65800	5967	5000	10967	DVC
6	2403-00-796-11-07-310 -312	34200	2367	3333	5700	DVC
7	2403-00-104-11-05-130-132	5000	421	412	833	DVC
8	2403-00-104-11-05-210-212	65000	5480	5354	10833	DVC
9	2403-00-796-11-05-130-132	564	44	50	94	DVC
10	2403-00-796-11-05-130-134	14916	1160	1326	2486	DVC
11	2403-00-796-11-05-210-211	1386	108	123	231	DVC
12	2403-00-796-11-05-210-212	18480	1437	1643	3080	DVC
13	2403-00-796-11-05-300- OCS	5544	431	493	924	DVC
14	2403-00-107-11-04-130-132	1500	146	104	250	DVC
15	2403-00-107-11-04-310-312	69750	6813	4812	11625	DVC
16	2403-00-796-11-04-210-211	7610	743	525	1268	DVC
17	2403-00-108-11-04-310 - 312	25000	2117	2050	4167	DVC
18	2403-00-800-11-06-310 - 312	30000	2875	2126	5000	DVC
19	2403-00-789-11-06-310-312	173800	16653	12314	28967	DVC
20	2403-00-800-11-09-130-132	528	49	39	88	DVC
21	2403-00-800-11-09-210-212	198209	18218	14817	33035	DVC
22	2403-00-789-11-09-310-312	16200	1489	1211	2700	DVC
23	2403-00-789-11-09-210-212	80000	7352	5981	13333	DVC
24	2403-00-796-11-09-310-312	25300	2325	1892	4217	DVC
25	2403-00-800-11-18-210-211	187000	23545	7622	31167	DVC
26	2403-00-789-11-18-210-211	130000	16367	5300	21667	DVC
27	4403-00-796-11-74-530-531	6500	542	542	1083	LOC
28	4403-00-101-07-05-530-531	380415	36753	26649	63403	LOC
	Grand Total:	1562702	154000	106450	260450	

Note: Amount to be drawn by concerned drawing and Disbursing officers of Animal Husbandry Department.

**MANMOHAN SINGH
PRINCIPAL SECRETARY TO GOVERNMENT.**